

**2021-2022 General Fund Monthly Staffing Report
9/30/2021**

Instructional:

Budget Allocated Positions	1,905.08
Allocation Adjustments	-
Adjustments For Units Paid by School Discretionary Funds (Adv Placement, IB, CAM, etc.)	-
	<hr/>
Revised Budgeted Units	1,905.08
	<hr/>
Hired as of 9/30/2021	1,886.94
	<hr/>
Unit Vacancies	18.14
	<hr/> <hr/>

Educational Support Personnel:

Budget Allocated Positions	1,066.71
Adjustments For Units Paid by School Discretionary Funds	-
	<hr/>
Revised Budgeted Units	1,066.71
	<hr/>
Hired as of 9/30/2021	1,015.54
	<hr/>
Unit Vacancies	51.17
	<hr/> <hr/>

Professional Technical:

Budget Allocated Positions	150.15
Adjustments	-
	<hr/>
Revised Budgeted Units	150.15
	<hr/>
Hired as of 9/30/2021	134.95
	<hr/>
Unit Vacancies	15.20
	<hr/> <hr/>

Administrative:

Budget Allocated Positions	147.66
Adjustments	-
	<hr/>
Revised Budgeted Units	147.66
	<hr/>
Hired as of 9/30/2021	146.15
	<hr/>
Unit Vacancies	1.51
	<hr/> <hr/>

Hired includes positions converted to contracted services.

Unit Vacancies May Vary Due to Paperwork in Progress

**2021-2022 Federal Monthly Staffing Report
9/30/2021**

Instructional:

Budget Allocated Positions	117.75
Adjustments Included in Budget Amendments (New Grants, etc.)	-
	<hr/>
Revised Budgeted Units	117.75
	<hr/>
Hired as of 9/30/2021	115.83
	<hr/>
Unit Vacancies	1.92
	<hr/> <hr/>

Educational Support Personnel:

Budget Allocated Positions	400.02
Adjustments Included in Budget Amendments (New Grants, etc.)	-
	<hr/>
Revised Budgeted Units	400.02
	<hr/>
Hired as of 9/30/2021	355.51
	<hr/>
Unit Vacancies	44.51
	<hr/> <hr/>

Professional Technical:

Budget Allocated Positions	81.89
Adjustments Included in Budget Amendments (New Grants, etc.)	-
	<hr/>
Revised Budgeted Units	81.89
	<hr/>
Hired as of 9/30/2021	71.84
	<hr/>
Unit Vacancies	10.05
	<hr/> <hr/>

Administrative:

Budget Allocated Positions	18.35
Adjustments Included in Budget Amendments (New Grants, etc.)	-
	<hr/>
Revised Budgeted Units	18.35
	<hr/>
Hired as of 9/30/2021	14.85
	<hr/>
Unit Vacancies	3.50
	<hr/> <hr/>

Unit Vacancies May Vary Due to Paperwork in Progress